Building Code Fund

Mission

To provide for the administration and enforcement of the codes which apply to construction, alterations, additions, repairs, removal, demolition, use, location, occupancy or maintenance of all buildings, structures, and service equipment. The program also includes administration of the various licensing and testing provisions to the public for the various trades, as well as plans examination and permit issuing functions.

CITY OF ALLENTOWN
FUND SUMMARY - BUILDING CODE FUND (115)

	2025 Budget	2025 Adj. Budget	2025 Projected	2026 Proposed
Opening Balance			-	(17,584)
Revenues:				
115-00-0000-0000-42916 Building Permits & Fees	1,800,000	1,800,000	1,800,000	2,567,000
115-00-0000-0000-42918 Plumbing Permits & Fees	175,000	175,000	175,000	15,000
115-00-0000-0000-42920 Electrical Permits & Fees	400,000	400,000	400,000	60,000
115-00-0000-0000-42921 Sheet Metal tech	20,000	20,000	20,000	15,000
115-00-0000-0000-42922 Billboard Sign Permits	12,000	12,000	12,000	0
115-00-0000-0000-42923 Plan Review Fees	250,000	250,000	250,000	0
115-00-0000-0000-45241 State Aid Pension	0	0	0	149,683
115-00-0000-0000-46141 Interest Income	0	0	1,200	1,000
115-00-0000-0000-46143 PLGIT Investment Income			0	1,500
115-00-0000-0000-46170 Miscellaneous	25,000	25,000	25,000	25,000
Total Revenues	**2,682,000**	**2,682,000**	**2,683,200**	**2,834,183**
Expenditures:				
50002 PERMANENT WAGES	1,102,235	1,102,235	1,102,235	1,271,206
50006 PREMIUM PAY	30,000	30,000	15,000	30,000
50008 LONGEVITY	14,343	14,343	14,343	15,699
50011 SHIFT DIFFERENTIAL	2,000	2,000	1,200	2,000
50012 FICA	100,845	100,845	100,845	105,304
50014 PENSION	155,459	155,459	155,459	184,128
50016 INSURANCE - EMPLOYEE GRP	414,992	414,992	414,992	482,681
Total Personnel	**1,819,874**	**1,819,874**	**1,804,074**	**2,091,018**
50026 PRINTING	2,500	2,500	500	1,650
50030 RENTALS	2,200	2,200	1,000	2,200
50031 SOFTWARE	2,240	2,240	2,240	2,240
50032 PUBLICATIONS & MEMBERSHIP	4,970	8,970	8,970	5,565
50034 TRAINING & PROF. DEVELOP	16,330	14,330	14,330	14,100
50042 REPAIRS & MAINTENANCE	500	500	500	0
50046 OTHER CONTRACT SERVICES	297,000	295,000	125,899	329,000
50050 OTHER SERVICES & CHARGES	4,840	3,287	4,000	4,854
Total Services & Charges	**330,580**	**329,027**	**157,439**	**359,609**
50054 REPAIR & MAINT SUPPLIES	500	500	500	1,000
50056 UNIFORMS	3,520	3,520	3,520	2,680
50062 FUELS, OILS & LUBRICANTS	20,000	20,000	20,000	20,000
50068 OPERATING MATERIALS & SUPP	1,500	1,500	1,200	1,500
Total Materials & Supplies	**25,520**	**25,520**	**25,220**	**25,180**
50072 EQUIPMENT	280	280	280	280
Total Capital Outlay	**280**	**280**	**280**	**280**
50086 GENERAL CITY CHARGES	649,746	649,746	649,746	682,233
50088 INTERFUND TRANSFERS	62,524	62,524	62,524	60,196
50090 REFUNDS	2,000	2,000	1,500	2,000
Total Sundry	**714,270**	**714,270**	**713,770**	**744,429**
Total Expenditures	**2,890,524**	**2,888,971**	**2,700,784**	**3,220,516**
Closing Balance				(403,917)

CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND **115** **BUILDING CODE FUND**
DEPT **09** **COMMUNITY DEVELOPMENT**
BUREAU **0903** **BUILDING STANDARDS & SAFETY**
PROGRAM **0042** **BUILDING, PLUMBING, ELECTRICAL ENFORCEMENT**

EDEN **115-09-0903-0001**
EDEN **BUILDING, PLUMBING, ELECTRICAL ENFORCEMENT**

		2021	2022	2023	2024	2025		2025		2026	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
17N	Director - Bldg Standards & Safety	-	-	-	-	0.3	29,726	0.3	29,726	0.3	31,352
16N	Building & Construction Superintendent	-	-	-	-	-		-		1.0	109,720
13N	Review Coordinator	-	-	-	-	1.0	91,180	1.0	91,180	1.0	95,888
11N	Workflow Coordinator	-	-	-	-	0.5	36,316	0.5	36,316	0.5	37,349
09N	Office Manager	-	-	-	-	1.0	69,323	1.0	69,323	1.0	73,052
22M(b)	Building Code Professional	-	-	-	-	7.0	585,824	7.0	585,824	7.0	609,316
18M(b)	Building Inspector	-	-	-	-	1.0	1	1.0	1	1.0	78,156
16M	Building Inspector Trainee	-	-	-	-	1.0	72,306	1.0	72,306	1.0	1
10M	Permit Technician 2	-	-	-	-	3.0	48,724	3.0	48,724	3.0	58,720
08M	Permit Technician	-	-	-	-	3.0	117,936	3.0	117,936	3.0	121,472
08M	Clerk 3	-	-	-	-	1.0	50,900	1.0	50,900	1.0	56,180
	Total General Fund Positions	**-**	**-**	**-**	**-**	**18.8**	**1,102,236**	**18.8**	**1,102,236**	**19.8**	**1,271,206**
16N	Building & Construction Superintendent	-	-	-	-	1.0	106,522	1.0	106,522	-	-
	Total ARPA Fund Positions	**-**	**-**	**-**	**-**	**1.0**	**106,522**	**1.0**	**106,522**	**-**	**-**
	Total Building, Plumbing, Electrical Enforcement Positions	**-**	**-**	**-**	**-**	**19.8**	**1,208,758**	**19.8**	**1,208,758**	**19.8**	**1,271,206**

CITY OF ALLENTOWN PROGRAM BUDGET

115	**BUILDING CODE FUND**
09	**COMMUNITY DEVELOPMENT**
0903	**BUILDING STANDARDS & SAFETY**
0042	**BLDG PLUMBING ELEC ENFORCEMENT**

GL Account	GL Desc.	2025 Budget	2025 Revised	2025 Projected	2026 Proposed
0042-50002	PERMANENT WAGES	1,102,235	1,102,235	1,102,235	1,271,206
0042-50006	PREMIUM PAY	30,000	30,000	15,000	30,000
0042-50008	LONGEVITY	14,343	14,343	14,343	15,699
0042-50011	SHIFT DIFFERENTIAL	2,000	2,000	1,200	2,000
0042-50012	FICA EXPENSES	100,845	100,845	100,845	105,304
0042-50014	PENSION EXPENSES	155,459	155,459	155,459	184,128
0042-50016	INSURANCE EMPLOYEE GROUP	414,992	414,992	414,992	482,681
0042-50026	PRINTING	2,500	2,500	500	1,650
0042-50030	RENTALS EXPENSES	2,200	2,200	1,000	2,200
0042-50031	SOFTWARE	2,240	2,240	2,240	2,240
0042-50032	PUBLICATIONS & MEMBERSHIP	4,970	8,970	8,970	5,565
0042-50034	TRAINING & PROF DEVELOPMENT	16,330	14,330	14,330	14,100
0042-50042	REPAIRS & MAINTENANCE	500	500	500	0
0042-50046	OTHER CONTRACT SERVICES	297,000	295,000	125,899	329,000
0042-50050	OTHER SERVICES & CHARGES	4,840	3,287	4,000	4,854
0042-50054	REPAIRS & MAINTENANCE SUPPLIES	500	500	500	1,000
0042-50056	UNIFORMS	3,520	3,520	3,520	2,680
0042-50062	FUELS, OILS & LUBRICANTS	20,000	20,000	20,000	20,000
0042-50068	OPERATING MATERIALS & SUPPLIES	1,500	1,500	1,200	1,500
0042-50072	EQUIPMENT EXPENSES	280	280	280	280
0042-50086	GENERAL CITY CHARGES	649,746	649,746	649,746	682,233
0042-50088	INTERFUND TRANSFERS	62,524	62,524	62,524	60,196
0042-50090	REFUNDS	2,000	2,000	1,500	2,000
Total	**BLDG PLUMBING ELEC ENFORCEMENT**	**2,890,524**	**2,888,971**	**2,700,784**	**3,220,516**